

**AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP) FY-24 TO FY-33
"ATTACHMENT A"**



| | | | | | |
|-------------------------|------------------|--------------------------------|------------------|--------------------------|------------------------------------|
| AIRPORT NAME: | TOLEDO EXECUTIVE | STATE: | OHIO | DATE PREPARED: | 1/4/2024 |
| ASSOCIATED CITY: | MILLBURY, OHIO | NPIAS NUMBER: | 390078 | PREPARED BY: | TOLEDO-LUCAS COUNTY PORT AUTHORITY |
| SPONSOR: | TLCPA | LOCAL IDENTIFICATION: | TOLEDO EXECUTIVE | TELEPHONE NUMBER: | 419.865.2351 |
| AIRPORT ID: | KTDZ | CONGRESSIONAL DISTRICT: | 9th | | |

| Item Number | Project Description | FAA Fiscal Year | Grant Funds | | | | | | | Local Funds | | | Remarks/Item Justification | | |
|------------------------------------|--|-----------------|----------------------|---------------------|-------------|-----------------------|---------------------|-------------------|---------------------|-------------------|-------------|-------------------|----------------------------|-----|--------------------------------------|
| | | | Total Cost | Entitlement | BIL AIG | Federal Discretionary | State Discretionary | State Match | Total Grant | Local Match | Other | Total Local | Work Code | NPR | Comments |
| 2024-1 | Rehabilitate Runway 4-22 (Maintenance) - Design/Construct | 2024 | \$ 81,300 | \$ 73,170 | | | | \$ 4,065 | \$ 77,235 | \$ 4,065 | | \$ 4,065 | RE RW IM | 81 | Crack Seal and Marking |
| 2024-2 | Rehabilitate Taxiway B (Maintenance) - Design/Construct | 2024 | \$ 81,700 | \$ 73,530 | | | | \$ 4,085 | \$ 77,615 | \$ 4,085 | | \$ 4,085 | RE TW IM | 77 | Crack Seal and Marking |
| | Subtotal: | | \$ 163,000 | \$ 146,700 | \$ - | \$ - | \$ - | \$ 8,150 | \$ 154,850 | \$ 8,150 | \$ - | \$ 8,150 | | | |
| 2025-1 | Rehabilitate Runway 14-32 (Maintenance) - Design/Construct | 2025 | \$ 344,135 | \$ 309,722 | | | | \$ 17,207 | \$ 326,928 | \$ 17,207 | | \$ 17,207 | RE RW IM | 81 | Crack Seal and Marking |
| | Subtotal: | | \$ 344,135 | \$ 309,722 | \$ - | \$ - | \$ - | \$ 17,207 | \$ 326,928 | \$ 17,207 | \$ - | \$ 17,207 | | | |
| 2026-1 | Rehabilitate Taxilanes - Design/Construct | 2026 | \$ 547,134 | \$ 77,579 | | \$ 414,842 | | \$ 27,357 | \$ 519,777 | \$ 27,357 | | \$ 27,357 | RE TW IM | 77 | Full Reconstruction (T/H A & C) |
| 2026-2 | Rehabilitate Access Road - Design/Construct | 2026 | \$ 173,800 | \$ 156,420 | | | | \$ 8,690 | \$ 165,110 | \$ 8,690 | | \$ 8,690 | OT GT AC | 41 | Airport Entrance Road |
| 2026-3 | Rehabilitate Taxilane (Maintenance) - Design/Construct | 2026 | \$ 8,300 | \$ 7,470 | | | | \$ 415 | \$ 7,885 | \$ 415 | | \$ 415 | RE TW IM | 77 | Crack Sealing and Marking (TW D) |
| 2026-4 | Rehabilitate Apron - Design/Construct | 2026 | \$ 57,900 | \$ 52,110 | | | | \$ 2,895 | \$ 55,005 | \$ 2,895 | | \$ 2,895 | RE AP IM | 69 | Joint Sealant and Spall Repair (F/G) |
| | Subtotal: | | \$ 787,134 | \$ 293,579 | \$ - | \$ 414,842 | \$ - | \$ 39,357 | \$ 747,777 | \$ 39,357 | \$ - | \$ 39,357 | | | |
| 2027-1 | Rehabilitate Taxiway A (Maintenance) - Design/Construct | 2027 | \$ 292,100 | \$ 10,140 | | \$ 252,750 | | \$ 14,605 | \$ 277,495 | \$ 14,605 | | \$ 14,605 | RE TW IM | 77 | Crack Seal, Sealcoat and Mark (TW C) |
| 2027-2 | Rehabilitate Apron (Maintenance) - Design/Construct | 2027 | \$ 126,000 | \$ 113,400 | | | | \$ 6,300 | \$ 119,700 | \$ 6,300 | | \$ 6,300 | RE AP IM | 69 | Crack Seal, Sealcoat and Mark (AP B) |
| 2027-3 | Rehabilitate Taxilane (Maintenance) - Design/Construct | 2027 | \$ 29,400 | \$ 26,460 | | | | \$ 1,470 | \$ 27,930 | \$ 1,470 | | \$ 1,470 | RE TW IM | 77 | Crack Sealing and Marking (TW E) |
| | Subtotal: | | \$ 447,500 | \$ 150,000 | \$ - | \$ 252,750 | \$ - | \$ 22,375 | \$ 425,125 | \$ 22,375 | \$ - | \$ 22,375 | | | |
| 2028-1 | Roll Over Entitlements | 2028 | | | | | | | | | | | | | |
| | Subtotal: | | | | | | | | | | | | | | |
| 2029-1 | Rehabilitate Runway 4-22 - Design/Construct | 2029 | \$ 2,010,561 | \$ 300,000 | | \$ 1,509,504 | | \$ 100,528 | \$ 1,910,032 | \$ 100,528.03 | | \$ 100,528 | RE RW IM | 81 | Mill/Overlay |
| 2029-2 | Rehabilitate Runway 4-22 (Lighting) - Design/Construct | 2029 | \$ 670,187 | | | \$ 603,168 | | \$ 33,509 | \$ 636,677 | \$ 33,509.34 | | \$ 33,509 | RE RW LI | 81 | |
| 2029-3 | Rehabilitate Taxiway B - Design/Construct | 2029 | \$ 1,483,305 | | | \$ 1,334,975 | | \$ 74,165 | \$ 1,409,140 | \$ 74,165.25 | | \$ 74,165 | RE TW IM | 77 | Mill/Overlay |
| 2029-4 | Rehabilitate Taxiway B (Lighting) - Design/Construct | 2029 | \$ 494,435 | | | \$ 444,992 | | \$ 24,722 | \$ 469,713 | \$ 24,721.75 | | \$ 24,722 | RE TW LI | 76 | |
| 2029-5 | Rehabilitate Taxiway C (Maintenance) - Design/Construct | 2029 | \$ 88,400 | | | \$ 79,560 | | \$ 4,420 | \$ 83,980 | \$ 4,420.00 | | \$ 4,420 | RE TW IM | 77 | Crack Seal, Sealcoat and Mark (TW A) |
| 2029-6 | Rehabilitate Apron (Maintenance) - Design/Construct | 2029 | \$ 44,800 | | | \$ 40,320 | | \$ 2,240 | \$ 42,560 | \$ 2,240.00 | | \$ 2,240 | RE AP IM | 69 | Crack Seal, Sealcoat and Mark (A, D, |
| | Subtotal: | | \$ 4,791,687 | \$ 300,000 | \$ - | \$ 4,012,519 | \$ - | \$ 239,584 | \$ 4,552,103 | \$ 239,584 | \$ - | \$ 239,584 | | | |
| 2030-1 | Rehabilitate Runway 14-32 - Design/Construct | 2030 | \$ 4,485,009 | \$150,000.00 | | \$ 3,886,508 | | \$ 224,250 | \$ 4,260,758 | \$ 224,250 | | \$ 224,250 | RE RW IM | 81 | Mill/Overlay |
| 2030-2 | Rehabilitate Runway 14-32 (Lighting) - Design/Construct | 2030 | \$ 1,495,003 | | | \$ 1,345,503 | | \$ 74,750 | \$ 1,420,253 | \$ 74,750 | | \$ 74,750 | RE RW LI | 81 | |
| | Subtotal: | | \$ 5,980,012 | \$ 150,000 | \$ - | \$ 5,232,010 | \$ - | \$ 299,001 | \$ 5,681,011 | \$ 299,001 | \$ - | \$ 299,001 | | | |
| 2031-1 | Rehabilitate Taxilane (Maintenance) - Design/Construct | 2031 | \$ 29,011 | \$ 26,109.48 | | | | \$ 1,451 | \$ 27,560 | \$ 1,451 | | \$ 1,451 | RE TW IM | 77 | Crack Seal, Sealcoat and Mark (TW D) |
| | Subtotal: | | \$ 29,011 | \$ 26,109 | \$ - | \$ - | \$ - | \$ 1,451 | \$ 27,560 | \$ 1,451 | \$ - | \$ 1,451 | | | |
| 2032-1 | Rehabilitate Taxilane (Maintenance) - Design/Construct | 2032 | \$ 49,357 | \$ 44,421.08 | | | | \$ 2,468 | \$ 46,889 | \$ 2,468 | | \$ 2,468 | RE TW IM | 77 | Crack Seal and Mark (TW E) |
| 2032-2 | Rehabilitate Apron (Maintenance) - Design/Construct | 2032 | \$ 43,569 | \$ 39,212.02 | | | | \$ 2,178 | \$ 41,390 | \$ 2,178 | | \$ 2,178 | RE AP IM | 69 | Crack Seal and Mark (AP B & C) |
| 2032-3 | Rehabilitate Taxilanes - Design/Construct | 2032 | \$ 58,677 | \$ 52,809.37 | | | | \$ 2,934 | \$ 55,743 | \$ 2,934 | | \$ 2,934 | RE TW IM | 77 | Crack Seal and Mark (T/H C) |
| | Subtotal: | | \$ 151,603 | \$ 136,442 | \$ - | \$ - | \$ - | \$ 7,580 | \$ 144,023 | \$ 7,580 | \$ - | \$ 7,580 | | | |
| 2033-1 | Rehabilitate Taxiway A (Maintenance) - Design/Construct | 2033 | \$ 94,641 | \$ 85,176 | | | | \$ 4,732 | \$ 89,908 | \$ 4,732 | | \$ 4,732 | RE TW IM | 77 | Crack Seal and Mark (TW C1 and C2) |
| 2033-2 | Rehabilitate Taxilanes - Design/Construct | 2033 | \$ 11,605 | \$ 10,445 | | | | \$ 580 | \$ 11,025 | \$ 580 | | \$ 580 | RE TW IM | 77 | Crack Seal and Mark (T/H A) |
| 2033-3 | Rehabilitate Apron - Design/Construct | 2033 | \$ 69,000 | \$ 62,100 | | | | \$ 3,450 | \$ 65,550 | \$ 3,450 | | \$ 3,450 | RE AP IM | 69 | Joint Sealant Replacement (F/G) |
| | Subtotal: | | \$ 175,246 | \$ 157,721 | \$ - | \$ - | \$ - | \$ 8,762 | \$ 166,484 | \$ 8,762 | \$ - | \$ 8,762 | | | |
| Total Cost for 10-Year ACIP | | | \$ 12,869,327 | \$ 1,670,273 | \$ - | \$ 9,912,121 | \$ - | \$ 643,466 | ##### | \$ 643,466 | \$ - | \$ 643,466 | | | |